West Weber Taylor Cemetery DISTRICT

2005 YEAR

CERTIFICATION OF BUDGET

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December 31 2005, as approved and adopted by resolution on November 9 2004. A public rearing, which met the requirements of the Utah Code, section (indicate which): [] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year) [] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase) vas held on November 9 2004. Signed: Subscribed and sworn to this // Subscribed and sworn to this // (Notary Public) SHELLEY P. HADLEY Shery Public State of Utah Shery Public State of Utah (Notary Public)
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West Weber Taylor Cemetery

BUDGET

for the year ended 2005

		GENERAL FUND			ENTERPRISE FUND	
DEVICANTES	Actual Expenditures PRIOR YEAR 03 CURRE	enditures CURRENT YEAR 04	BUDGET 05	Actual Ex	Actual Expenditures AR CURRENT YEAR	BUDGET
Taxes: Property	3801	10,000	10,000			
Other:						
Fee-in-Lieu of Taxes						
Charges for Services	4597	4,000	4,000			
Interest income	255	3,000	3,000			
Other:						
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.						
TOTAL MEVENUES	8653	54,000	54,000			
EXPENSES						
Salaries and Benefits	10,092	10,500	10,500			
Other Operating Expenses	13,170	4,500	4,500			
Depreciation						
Capital Outlay		39,000	39,000			
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.						
TOTAL EXPENSES	23,262	54,000	54,000			
		Z	INCOME OR (LOSS)			